2018 ACCOMPLISHMENTS

The overall construction concept for this project was approved by city council on Feb. 6, 2017 with construction beginning in May 2018. The project included 2,350 feet of concrete paving between 6th Avenue West and A Avenue West, 1,540 feet of sanitary sewer main, 9 sanitary sewer manholes, 3,062 feet of storm sewer main pipe, 7 storm sewer manholes, 29 storm sewer intakes, 3,100 feet of water main, 7 fire hydrants, and a new 10’ wide recreation trail. Medians were included in the project to help calm traffic and create safer pedestrian crossings. Visual improvements were made by burying overhead utilities, installing decorative street lighting and planting 1,261 shrubs and 101 trees.

The final piece of the project includes upgrading the intersection of D Street and Avenue with ADA improvements, and a new traffic signal that will include a new dedicated north-bound left turn lane.

The remaining work for the project was halted in December due to weather conditions, but will resume once the weather warms up during the spring of 2019. The total project cost is estimated at approximately $3,300,000 including design, construction, and inspection. The city will receive approximately $1,850,000 in reimbursement from Iowa DOT funds, and $367,000 paid for by the Oskaloosa Water Department.

Message from your Mayor

It is an honor and privilege to be entering my 10th year as Mayor, continuing our positive and proactive approach to government. In this coming year we will continue to improve street and wastewater infrastructure, design the Early Childhood Learning and Adult Recreation Center, improve housing options, and generally work to make the living experience in Oskaloosa pleasurable. We have many passionate people working hard to face our challenges, so if you have suggestions or want to get involved, please email me: david.krutzfeldt@oskaloosaiowa.org.

How $1 of Property Tax is Divided in Oskaloosa FY19

<table>
<thead>
<tr>
<th></th>
<th>IHCC: $0.0256</th>
<th>State of Iowa: $0.0001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oskaloosa School District:</td>
<td>$0.3793</td>
<td></td>
</tr>
<tr>
<td>City of Oskaloosa:</td>
<td>$0.3680</td>
<td></td>
</tr>
<tr>
<td>Mahaska County:</td>
<td>$0.2270</td>
<td></td>
</tr>
</tbody>
</table>

By The Numbers

<table>
<thead>
<tr>
<th>YEAR</th>
<th>RESIDENTIAL PERMITS</th>
<th>CONSTRUCTION VALUATION OF PERMITS ISSUED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Units Demolished</td>
<td>New Units Built</td>
</tr>
<tr>
<td>2014</td>
<td>17</td>
<td>62</td>
</tr>
<tr>
<td>2015</td>
<td>34</td>
<td>16</td>
</tr>
<tr>
<td>2016</td>
<td>16</td>
<td>20</td>
</tr>
<tr>
<td>2017</td>
<td>16</td>
<td>16</td>
</tr>
<tr>
<td>2018</td>
<td>19</td>
<td>21</td>
</tr>
<tr>
<td>5-YEAR AVG.</td>
<td>20</td>
<td>27</td>
</tr>
<tr>
<td>5-YEAR TOTAL</td>
<td>102</td>
<td>135</td>
</tr>
</tbody>
</table>

The trend of strong development investment in Oskaloosa continued in 2018. The $17.6 million in construction valuation exceeded our average and marked the highest total investment for the last six years. The highest development investments included reconstruction of the International Ingredients plan, an expansion at Fellowship Bible Church, the new downtown Musco building, the new Farm Credit Services building, and the Sun Dome at Lacey Complex. Multifamily dwellings again topped the residential market list followed by a modest increase in permits for single-family homes. Demolitions of dilapidated homes are continuing to improve the community, and those dwelling units lost are quickly being replaced with new construction.
**More 2018 Accomplishments**

**Road Construction:**
- Construction and extension of B Avenue West with new pavement, sidewalks, storm water and water improvements from North L to west on B Avenue West. It serves the new Burrell Apartment Complex project.
- Oskaloosa and University Park hired a single contractor to complete reconstruction of Burlington Road on Oskaloosa’s east side. Oskaloosa’s share was approximately $185,000 with $148,000 reimbursed from Iowa DOT.

**Other Accomplishments:**
- Aerial ladder truck placed into service
- Chip sealed 50 blocks (14,850 LF) of streets
- Corridor Traffic Study accepted, implementation to follow
- EPA Brownfield Grant Project designed to remove instances of contamination which deter investment, cleared 104.46 acres for reuse; no financial match required by city
- Trees removed, 50; trees replanted in the right-of-way or on city property, 335
- Upper story housing incentive program for downtown buildings implemented

**Lacey Recreation Complex Roads**

Construction of Kentfield Drive and Stadium Drive at the Lacey Recreation Complex kicked off in April of 2018. With a total project cost of $1,250,629.50, these two brand new roads will make a dramatic difference for visitors accessing the community’s world-class amenities at the recreation complex. The road improvements undertaken include approximately 2,950 feet of new concrete pavement, 1,940 feet of storm sewer, 3 storm sewer manholes, 12 storm sewer intakes, 3,350 feet of new recreation trail and sidewalk connectivity, new street lighting, 250 new shrubs, 134 new trees, and 1,830 perennials/ornamental grasses.

**Sanitary Sewer:**
- Initiated in 2017 and completed in 2018 major sanitary and storm sewer failures were addressed by replacing old pipes and intakes with new. The project ($2,243,657) was funded by sewer fees.
- Inflow & Infiltration: The city initiated significant work to eliminate rain water and water infiltration from the sewer system called I&I. Work will be completed in three phases and will cost more than $7 million. The work is being completed in accordance with a Plan of Action submitted by the city to the Iowa Department of Natural Resources.
- **I&I Phase 1:** $1,029,973 project included sewer pipe reconstruction (1,960 LF), sewer pipe lining (6,800 LF), manhole reconstruction (15), manhole rehabilitation (275 LF), and manhole invert repairs (17) in various locations
- **I&I Phase 2:** $2,337,672 includes sewer pipe reconstruction (2,450 LF), sewer pipe lining (10,400 LF), manhole reconstruction (16), manhole rehabilitation (330 LF), and manhole invert repairs (26) in various locations around town

**Contact Your Council Representative**

**Upcoming 2019-2020**

- **Facade Improvements – Phase 2:** Continuing to build upon the success and momentum of the Phase 1 project, the city council submitted and received a grant award for Phase 2. The project is expected to cost $825,000 and will be split through a public private partnership with the State of Iowa ($450,000) the city ($220,000) and building owners ($155,000). Phase 2 focuses on improving six buildings on the west side of the historic City Square Park.
- **Recreation and Early Childhood Education Center:** The city, school and Mahaska County YMCA are partnering to design, construct, and operate this center. Design will kick-off in 2019, and construction, is anticipated to begin in 2020. Total project cost estimate is $19.65 million and will be funded by the city’s Local Option Sales Tax and the school district’s statewide penny sales tax. The facility will be owned by the city, leased to the school district, and operated by the Mahaska County YMCA.
- **Sanitary Sewer:** The third phase of I&I, to reduce rain water and infiltration into the city’s sanitary sewer system. This project is estimated at $4.45 million and includes significant maintenance (+$1.2 million) and reconstruction projects (+$2.5 million) throughout town.
- **Ash tree removal and tree replanting in right of way**
- **Bandstand maintenance and repair**
- **Building material standards for corridors** (pending council approval)
- **Meadowcreek Subdivision road design** (pending council approval)
- **Regional Airport land acquisition phase**
- **Sidewalk connectivity (A Avenue East at 11th Street)**
- **South 6th Street curb improvements** (pending council approval)
- **South 7th pavement improvements** (pending council approval)
- **SW Quadrant will have chip sealed roads evaluated for maintenance**