Message from your Mayor

It is an honor and a privilege to be entering my 9th year as Mayor, continuing our positive and proactive approach to government. In this coming year we will continue to invest in our infrastructure, finalize plans and initiate construction of a recreation and early childhood education center, improve housing, restore more downtown facades, support the Chamber activities, and continue making the living experience in Oskaloosa pleasurable. We have many passionate individuals working hard to face our challenges. If you have suggestions or want to get involved, please send me an email: david.krutzfeldt@oskaloosaiowa.org.

How $1 of Property Tax is Divided in Oskaloosa FY18

By The Numbers

<table>
<thead>
<tr>
<th>YEAR</th>
<th>RESIDENTIAL PERMITS</th>
<th>CONSTRUCTION VALUATION OF PERMITS ISSUED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Units Demolished</td>
<td>New Units Built</td>
</tr>
<tr>
<td>2013</td>
<td>23</td>
<td>15</td>
</tr>
<tr>
<td>2014</td>
<td>17</td>
<td>62</td>
</tr>
<tr>
<td>2015</td>
<td>34</td>
<td>16</td>
</tr>
<tr>
<td>2016</td>
<td>16</td>
<td>20</td>
</tr>
<tr>
<td>2017</td>
<td>16</td>
<td>16</td>
</tr>
<tr>
<td>5-Year Total</td>
<td>106</td>
<td>129</td>
</tr>
</tbody>
</table>

Oskaloosa continues to see strong capital investment. The $11,170,312 in construction valuation is slightly above our five year average. Investments have been led by several projects including the new State Bank of Bussey, the North Mahaska Care Initiatives expansion, the new Animal Shelter, the Oskaloosa High School Renovations, the renovations to Mike’s Market and Deli, and the Façade Improvement Project. We continue to see solid activity in the residential market, but not enough to keep up with demand. Most of the new housing units added in 2017 are not single-family homes, but rather include townhomes, downtown apartments, and manufactured homes. Additionally, progress is being made in demolishing dilapidated houses, which is a positive for the community.
MORE 2017 ACCOMPLISHMENTS

Completed 35 Wayfinding Signs throughout Oskaloosa

Pavement Maintenance:
- Reconstructed Sheriff Avenue from Market Street to North 3rd Street for $550,647;
- Rehabilitated South 7th Street from 6th Ave East to 9th Ave East for $256,831;
- Repaved 1st Ave East from South 1st Street to South 3rd Street for $99,639;
- Reconstructed the intersection of North 11th Street and J Ave East and the intersection of South I Street and 1st Ave West for $65,650;
- Installed new concrete curb and gutter on North C Street from C Ave West to College Avenue for $140,163;
- Reconstructed curb and gutter along 9th Ave East from South 7th Street to South 11th Street for $35,884;
- Invested $116,000 to complete 65 blocks of chip sealed roads within residential neighborhoods.

Sidewalk Connectivity
- Installed 770 feet of new sidewalk on the east side of North 3rd Street connecting the high school to the trail for $29,744, and new sidewalk at the A Ave West railroad crossing for $16,938

Sanitary and Storm Sewer Projects
- The city council continues to invest significantly into the city's storm and sanitary sewer systems including the replacement of approximately 4,400 feet of sanitary sewer and 2,300 feet of storm sewer for a total cost of $2,463,000

RESIDENTIAL RENTAL INSPECTION PROGRAM
Unit registration began July 1, 2017 and inspections following the hire of a private contractor started September 1, 2017. As of January 1, 1,670 units have been registered and 122 inspected. The first year of the program will focus on ‘worst first,’ properties viewed to be nuisances or below average.

The program is set up to ensure properties will be inspected at least once every four years if high performing and more often, such as once a year, if low performing. A program audit/evaluation will begin February 2018 with recommended program changes in Spring 2018.

CONTACT YOUR COUNCIL REPRESENTATIVE

Diane Ottosson 1st Ward 676.5033
Tom Jimenez 2nd Ward 676.5034
Doug Yates 3rd Ward 676.5035
Steve Burnett 4th Ward 676.5036
Joe Caligiuri At Large 676.5038
Scottie Moore At Large 676.5037
Tom Walling At Large 676.5039
Mayor David Krutzfeldt 676.5006

PLANNED FOR 2018-2019

- South D Reconstruction Project: Estimated at more than $3 million this includes design, inspection, water, sewer, storm, road pavement, recreation trail, street trees, burying overhead utilities lines, and traffic signals. Design concept approved by City Council February 2017 and includes construction of a median from A Ave West to 2nd Ave West and a 10 foot wide shared use path.
- Lacey Complex Road Improvements: Council has budgeted approximately $1.7 million for north/south road serving the 5-plex softball/baseball fields and paving a portion of 238th Street
- Facade Improvements Phase II: Council has authorized staff to pursue a grant to focus on facade improvements for buildings located on the west and/or south side of Oskaloosa’s historic City Square Park
- Sanitary Sewer - Inflow & Infiltration: More than $7 million will be invested to eliminate rain water infiltration from the sewer system per DNR requirements
- Recreation and Early Childhood Education Center: Pending approval of city/school agreement, an architect will be hired to complete design of a new facility
- A Avenue and Market Street corridor improvements
- Aerial ladder truck purchase
- Ash tree removal and tree replanting in right-of-way
- Burlington Road reconstruction with the city of University Park
- Comprehensive Plan review and update* (pending city council discussion)
- North 17th Street bridge reconstruction
- Regional Airport Project land acquisition
- SE quadrant will have chip sealed roads evaluated for maintenance
- Single hauler for sanitation services* (pending city council discussion)
- Upper story housing incentive program for downtown buildings