

	<u>Current</u>	<u>Mar-20</u>	<u>Mar-21</u>
Revenue Increase %	N/A	8%	8%
Availability Charge	\$16.98	\$19.15	\$21.85
Rate per CCF	\$8.11	\$8.62	\$9.10
Annual Revenues	\$3,417,200	\$3,690,575	\$3,985,822
Average Residential (4 CCF)	\$49.42	\$53.63	\$58.25

<u>Description</u>	<u>Monthly Usage</u>	<u>Current</u>	<u>Mar-20</u>	<u>Mar-21</u>
Minimum	0.0	\$17	\$19	\$22
Small Residential	1.0	\$25	\$28	\$31
Small Residential	2.0	\$33	\$36	\$40
Average Residential	4.0	\$49	\$54	\$58
Medium Residential	7.0	\$74	\$79	\$86
Small Commercial/Industrial	10.0	\$98	\$105	\$113
Average Commercial/Industrial	16.0	\$147	\$157	\$167
Medium Commercial/Industrial	50.0	\$422	\$450	\$477
Large Commercial/Industrial	200.0	\$1,639	\$1,742	\$1,842
Top User	1600.0	\$12,993	\$13,805	\$14,583

<u>CCF's/Month</u>	<u>Current</u>	<u>Mar-20</u>	<u>Mar-21</u>
0	\$16.98	\$19.15	\$21.85
1	\$25.09	\$27.77	\$30.95
2	\$33.20	\$36.39	\$40.05
3	\$41.31	\$45.01	\$49.15
4	\$49.42	\$53.63	\$58.25
5	\$57.53	\$62.25	\$67.35
6	\$65.64	\$70.87	\$76.45
7	\$73.75	\$79.49	\$85.55
8	\$81.86	\$88.11	\$94.65
9	\$89.97	\$96.73	\$103.75
10	\$98.08	\$105.35	\$112.85
11	\$106.19	\$113.97	\$121.95
12	\$114.30	\$122.59	\$131.05
13	\$122.41	\$131.21	\$140.15
14	\$130.52	\$139.83	\$149.25
15	\$138.63	\$148.45	\$158.35
16	\$146.74	\$157.07	\$167.45
17	\$154.85	\$165.69	\$176.55
18	\$162.96	\$174.31	\$185.65
19	\$171.07	\$182.93	\$194.75
20	\$179.18	\$191.55	\$203.85
50	\$422.48	\$450.15	\$476.85
100	\$827.98	\$881.15	\$931.85
150	\$1,233.48	\$1,312.15	\$1,386.85
200	\$1,638.98	\$1,743.15	\$1,841.85
300	\$2,449.98	\$2,605.15	\$2,751.85
1,000	\$8,126.98	\$8,639.15	\$9,121.85
1,500	\$12,181.98	\$12,949.15	\$13,671.85