

City of Oskaloosa, Iowa
Capital Improvements Program
FY 2019 through FY 2024

PROJECTS BY DEPARTMENT

POLICE DEPARTMENT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Vehicle/equipment replacement: 17 Ford Explorer (40)	1010-01					\$ 34,000.00		\$ 34,000.00
Vehicle/equipment replacement: 16 Ford Explorer (41)	1010-01	\$ 22,745.00			\$ 38,000.00			\$ 60,745.00
Vehicle/equipment replacement: 16 Ford Explorer (42)	1010-01	\$ 22,745.00			\$ 38,000.00			\$ 60,745.00
Vehicle/equipment replacement: 18 Ford Explorer 4X4 (43)	1010-01			\$ 38,000.00			\$ 38,000.00	\$ 76,000.00
Vehicle/equipment replacement: 17 Ford Explorer (44)	1010-01			\$ 38,000.00			\$ 38,000.00	\$ 76,000.00
Vehicle/equipment replacement: 18 Dodge Durango (Drug task force)	1010-01	\$ 43,194.00					\$ 33,000.00	\$ 76,194.00
Department computers	1010-03	\$ 11,076.00				\$ 6,000.00		\$ 17,076.00
In-car computers	1010-04					\$ 19,500.00		\$ 19,500.00
Handguns (service weapons)	1010-07	\$ 15,538.00						\$ 15,538.00
Rifles	1010-10		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		\$ 16,000.00
Rifle vests	1010-11	\$ 5,500.00						\$ 5,500.00
TOTAL FOR DEPARTMENT		\$ 120,798.00	\$ 4,000.00	\$ 80,000.00	\$ 80,000.00	\$ 63,500.00	\$ 109,000.00	\$ 457,298.00

FIRE DEPARTMENT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Structural firefighter gear	1050-05	\$ 29,874.00	\$ 28,000.00	\$ 28,000.00		\$ 28,000.00		\$ 113,874.00
Replace fire pumper truck *\$69,000 will be reserved in FY2020-2024	1050-10						\$ 345,000.00	\$ 345,000.00
Replace extrication equipment	1050-11	\$ 33,881.00						\$ 33,881.00
Pagers	1050-17	\$ 2,750.00	\$ 2,750.00					\$ 5,500.00
Computer upgrades	1050-20		\$ 3,400.00	\$ 1,600.00				\$ 5,000.00
Replace staff vehicle	1050-21			\$ 30,000.00				\$ 30,000.00
Fire Fighter grant equipment	1050-22		\$ 142,100.00					\$ 142,100.00
UHP system - brush truck	1050-23	\$ 15,220.00						\$ 15,220.00
TOTAL FOR DEPARTMENT		\$ 81,725.00	\$ 176,250.00	\$ 59,600.00	\$ -	\$ 28,000.00	\$ 345,000.00	\$ 690,575.00

BUILDING OFFICIAL	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Replace Building Official vehicle	1070-01					\$ 30,000.00		\$ 30,000.00
TOTAL FOR DEPARTMENT		\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00

ENGINEERING DEPARTMENT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Technology improvements	9500-01	\$ 10,000.00	\$ 35,000.00	\$ 8,000.00		\$ 12,000.00	\$ 12,000.00	\$ 77,000.00
Replace Engineering car	9500-04	\$ 30,000.00						\$ 30,000.00
EPA Brownfields Grant	9500-05	\$ 37,164.00	\$ 75,000.00	\$ 55,000.00				\$ 167,164.00
TOTAL FOR DEPARTMENT		\$ 77,164.00	\$ 110,000.00	\$ 63,000.00	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 274,164.00

STREET EQUIPMENT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Replace crack sealer	2010-02						\$ 40,000.00	\$ 40,000.00
Replace earthmoving Truck with 10' steel dump body/snow plow	2010-07			\$ 160,000.00				\$ 160,000.00
Replace wheeled excavator	2010-12					\$ 265,000.00		\$ 265,000.00
Vertical tank for asphalt emulsion storage	2010-47	\$ 100,000.00						\$ 100,000.00
Replace street sweeper	2010-88	\$ 182,572.00						\$ 182,572.00
Replace pickup truck	2010-89		\$ 55,000.00					\$ 55,000.00
Air compressor	2010-90			\$ 25,000.00				\$ 25,000.00
Concrete hydraulic breaker	2010-91				\$ 15,000.00			\$ 15,000.00
Building maintenance and repair	2010-106		\$ 25,000.00					\$ 25,000.00
Replace boom truck	2010-111		\$ 200,000.00					\$ 200,000.00
Replace front end loader	2010-127				\$ 275,000.00			\$ 275,000.00
Purchase hot box	2010-128		\$ 45,000.00					\$ 45,000.00
Replace chip spreader	2010-129						\$ 210,000.00	\$ 210,000.00
Replace wood chipper	2010-130						\$ 45,000.00	\$ 45,000.00
TOTAL FOR DEPARTMENT		\$ 282,572.00	\$ 325,000.00	\$ 185,000.00	\$ 290,000.00	\$ 265,000.00	\$ 295,000.00	\$ 1,642,572.00

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	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
PARKS EQUIPMENT								
Mower replacement - 60"	4030-02			\$ 80,000.00				\$ 80,000.00
Mower replacement - 60"	4030-04	\$ 15,000.00						\$ 15,000.00
Utility vehicle replacement	4030-06	\$ 25,000.00						\$ 25,000.00
Turf sweeper replacement	4030-11				\$ 25,000.00			\$ 25,000.00
Vehicle replacement - truck	4030-25					\$ 35,000.00		\$ 35,000.00
Vehicle replacement - truck	4030-28			\$ 35,000.00				\$ 35,000.00
Mower replacement - 51"	4030-35			\$ 8,000.00				\$ 8,000.00
Mower replacement - pull behind	4030-37	\$ 25,000.00						\$ 25,000.00
Replace tractor	4030-44	\$ 40,000.00						\$ 40,000.00
Replace garbage truck	4030-48		\$ 120,000.00					\$ 120,000.00
Replace leaf blower	4030-62		\$ 6,000.00					\$ 6,000.00
Replace leaf vacuum	4030-63				\$ 15,000.00			\$ 15,000.00
Replace hydro-seeder	4030-64						\$ 30,000.00	\$ 30,000.00
Trailer	4030-65	\$ 10,000.00						\$ 10,000.00
Replace pro-flex mower	4030-66						\$ 40,000.00	\$ 40,000.00
TOTAL FOR DEPARTMENT		\$ 115,000.00	\$ 126,000.00	\$ 123,000.00	\$ 40,000.00	\$ 35,000.00	\$ 70,000.00	\$ 509,000.00

	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
COMMUNITY/ECONOMIC DEVELOPMENT								
Downtown Façade grant	5010-01	\$ 162,945.00						\$ 162,945.00
Downtown Façade grant - Phase II	5010-02	\$ 250,000.00	\$ 587,853.00					\$ 837,853.00
City comprehensive plan	5010-04	\$ 55,000.00			\$ 50,000.00	\$ 50,000.00		\$ 155,000.00
Upper Story Housing Pilot Program	5010-06							\$ -
TOTAL FOR DEPARTMENT		\$ 467,945.00	\$ 587,853.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 1,155,798.00

	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
CITY COUNCIL								
Information technology	6011-01	\$ 11,500.00				\$ 2,500.00	\$ 1,600.00	\$ 15,600.00
TOTAL FOR DEPARTMENT		\$ 11,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 1,600.00	\$ 15,600.00

	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
CITY CLERK								
Computer equipment	6020-03					\$ 5,250.00		\$ 5,250.00
TOTAL FOR DEPARTMENT		\$ -	\$ -	\$ -	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00

	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
CITY HALL								
Information technology	6050-01	\$ 15,000.00	\$ 1,200.00	\$ 25,000.00	\$ 33,000.00			\$ 74,200.00
Replace windows	6050-03	\$ 12,500.00						\$ 12,500.00
AED replacements and supplies	6050-04	\$ 3,800.00	\$ 7,500.00	\$ 3,800.00	\$ 6,090.00	\$ 1,900.00	\$ 2,500.00	\$ 25,590.00
TOTAL FOR DEPARTMENT		\$ 31,300.00	\$ 8,700.00	\$ 28,800.00	\$ 39,090.00	\$ 1,900.00	\$ 2,500.00	\$ 112,290.00

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WASTEWATER EQUIPMENT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Replace 60" mower	8015-32	\$ 14,650.00						\$ 14,650.00
Technology upgrades	8015-76				\$ 10,000.00			\$ 10,000.00
Replace lab equipment	8015-103					\$ 25,000.00		\$ 25,000.00
Replace 4x4 pickup	8015-117						\$ 35,000.00	\$ 35,000.00
Replace bar rake chain/sprockets - North Plant	8015-129		\$ 40,000.00					\$ 40,000.00
Replace diesel mower	8015-130					\$ 20,000.00		\$ 20,000.00
Replace lab dishwashers and samplers	8015-131					\$ 25,000.00		\$ 25,000.00
Replace semi truck	8015-133	\$ 30,000.00						\$ 30,000.00
Replace 3/4 ton 4X4 pickup	8016-05	\$ 35,000.00						\$ 35,000.00
Replace 3/4 ton pick up	8016-57			\$ 35,000.00				\$ 35,000.00
Replace vacuum truck	8016-99		\$ 450,000.00					\$ 450,000.00
Replace backhoe with mini-excavator (Cost share with Water Dept)	8016-116				\$ 65,000.00			\$ 65,000.00
Replace mainline sewer camera	8016-117				\$ 150,000.00			\$ 150,000.00
Replace 3/4 ton pickup	8016-118				\$ 40,000.00			\$ 40,000.00
Replace bar rake and chains - M St lift station	8016-131					\$ 40,000.00		\$ 40,000.00
Utility vehicle	8016-132						\$ 35,000.00	\$ 35,000.00
TOTAL FOR DEPARTMENT		\$ 79,650.00	\$ 490,000.00	\$ 35,000.00	\$ 265,000.00	\$ 110,000.00	\$ 70,000.00	\$ 1,049,650.00
								\$ 1,049,650.00

WASTEWATER PROJECTS	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Replace roofs - Plants and lift stations	8015-22	\$ 57,687.00						\$ 57,687.00
Replace 3 digester sludge recirculating pumps	8015-47	\$ 25,000.00	\$ 25,000.00					\$ 50,000.00
Replace in-plant sewer pump	8015-74	\$ 20,000.00						\$ 20,000.00
Equalization basin sludge removal - South Plant	8015-93	\$ 102,845.00						\$ 102,845.00
Materials storage building - South Plant	8015-95			\$ 100,000.00				\$ 100,000.00
Replace trickling filter pump - South Plant	8015-113	\$ 30,000.00						\$ 30,000.00
Replace raw lift pump - North Plant	8015-116			\$ 35,000.00				\$ 35,000.00
Replace grease well valve - South Plant	8015-121			\$ 40,000.00				\$ 40,000.00
Replace load out pump valves - North Plant	8015-122	\$ 30,000.00						\$ 30,000.00
Replace waste pump - South Plant	8015-123	\$ 15,359.00						\$ 15,359.00
Replace pipe to lagoon - North Plant	8015-125		\$ 75,000.00					\$ 75,000.00
Replace raw pumps - North Plant	8015-126	\$ 50,000.00						\$ 50,000.00
Wastewater facility plan - short term improvements	8015-128	\$ 744,789.00	\$ 1,120,800.00	\$ 163,800.00	\$ 7,300.00			\$ 2,036,689.00
Wastewater facility plan - long term improvements	8015-132				\$ 160,000.00	\$ 380,000.00	\$ 1,135,000.00	\$ 1,675,000.00
Annual sanitary sewer manhole repairs	8016-90	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 300,000.00
Replace pumps - University Park lift station	8016-94			\$ 165,000.00				\$ 165,000.00
Sanitary Sewer GIS study - city wide	8016-104	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00				\$ 75,000.00
Back-up power - lift stations	8016-112		\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00		\$ 140,000.00
Inflow and infiltration improvements 2018-1- SRF	8016-119	\$ 4,212,061.00	\$ 1,917,600.00					\$ 6,129,661.00
Improvements/upgrades - Armory lift station	8016-123				\$ 50,000.00			\$ 50,000.00
2017 Sanitary Sewer improvements	8016-124	\$ 274,652.00						\$ 274,652.00
2019 Sanitary Sewer improvements 2018-2 SRF	8016-125	\$ 215,300.00	\$ 409,300.00	\$ 579,000.00				\$ 1,203,600.00
Sewer replacement - 6th St High Ave to 1st Ave	8016-126	\$ 25,000.00		\$ 250,000.00				\$ 275,000.00
Sewer replacement - Alley L St 1st Ave to High Ave	8016-127	\$ 20,000.00		\$ 220,000.00				\$ 240,000.00
Sewer replacement - 9th Ave 7th to 9th and 11th to 12th	8016-128				\$ 70,000.00		\$ 770,000.00	\$ 840,000.00
Sewer replacement - 9th Market to 1st	8016-129			\$ 40,000.00		\$ 440,000.00		\$ 480,000.00
Sewer replacement - 3rd St I Ave to H Ave	8016-130		\$ 55,000.00		\$ 560,000.00			\$ 615,000.00
Sewer lining project - SE quadrant	8016-133			\$ 25,000.00		\$ 275,000.00		\$ 300,000.00
Sewer replacement - North 3rd St	8016-134						\$ 25,000.00	\$ 25,000.00
Sewer replacement - North of Arbor Trace	8016-135		\$ 30,000.00		\$ 330,000.00			\$ 360,000.00
Sewer replacement - North Plant line	8016-136			\$ 15,000.00		\$ 155,000.00		\$ 170,000.00
Sewer lining project - NE quadrant	8016-137			\$ 25,000.00			\$ 275,000.00	\$ 300,000.00
TOTAL FOR DEPARTMENT		\$ 5,897,693.00	\$ 3,747,700.00	\$ 1,772,800.00	\$ 1,257,300.00	\$ 1,330,000.00	\$ 2,255,000.00	\$ 16,260,493.00
								\$ 16,260,493.00

City of Oskaloosa, Iowa
Capital Improvements Program
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PROJECTS BY DEPARTMENT

STORM WATER	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Replace pipes and intakes - S 2nd St	8065-05	\$ 5,000.00	\$ 50,000.00					\$ 55,000.00
Storm sewer replacement - 4th Ave W	8065-11	\$ 10,000.00		\$ 100,000.00				\$ 110,000.00
Stormwater GIS survey - city wide	8065-20	\$ 75,000.00						\$ 75,000.00
Master plan update	8065-22		\$ 125,000.00					\$ 125,000.00
Replace pipes and intakes - North L St (D Ave W - Green St)	8065-23	\$ 10,000.00		\$ 100,000.00				\$ 110,000.00
Annual intake maintenance - city wide	8065-24	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 300,000.00
Burlington Road improvements	8065-37	\$ 20,000.00			\$ 150,000.00			\$ 170,000.00
Replace pipes and intakes - Edmundson Dr (11th Ave)	8065-39	\$ 40,000.00						\$ 40,000.00
Intersection improvements	8065-40				\$ 25,000.00	\$ 140,000.00	\$ 120,000.00	\$ 285,000.00
North L St (A Ave to D Ave)	8065-41					\$ 25,000.00		\$ 25,000.00
Curb and gutter - 9th Ave E (15th to 17th)	8065-42					\$ 18,000.00		\$ 18,000.00
Storm sewer reconstruction - North 3rd St	8065-43						\$ 80,000.00	\$ 80,000.00
Storm sewer improvements - B Ave W and N F St	8065-45					\$ 18,000.00		\$ 18,000.00
Storm water bank stabilization	8065-46				\$ 25,000.00			\$ 25,000.00
Storm water improvements - 6th St	8065-47		\$ 25,000.00					\$ 25,000.00
Storm water improvements - Hope Street	8065-48	\$ 40,000.00						\$ 40,000.00
TOTAL FOR DEPARTMENT		\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 251,000.00	\$ 250,000.00	\$ 1,501,000.00

AIRPORT	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Oskosh truck				\$ 150,000.00				\$ 150,000.00
Ferris 72" mower				\$ 25,000.00				\$ 25,000.00
Courtesy car			\$ 10,000.00					\$ 10,000.00
Pickup truck			\$ 35,000.00					\$ 35,000.00
TOTAL FOR DEPARTMENT		\$ -	\$ 45,000.00	\$ 175,000.00	\$ -	\$ -	\$ -	\$ 220,000.00

EDMUNDSON GOLF	Project Number	APPROVED			REQUESTED			TOTAL
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
Irrigation system - rebuild pumps	8070-01		\$ 30,000.00		\$ 15,000.00			\$ 45,000.00
Bridge and cart path repairs	8070-10	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00			\$ 45,000.00
Irrigation system - annual sprinkler head replacement	8070-11	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00
Irrigation system - controllers and computer replacement	8070-15	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00				\$ 32,000.00
Irrigation system - pump panel control system	8070-16		\$ 45,000.00					\$ 45,000.00
Maintenance building replacement	8070-17	\$ 40,000.00						\$ 40,000.00
Replace carpet in pro shop	8071-07	\$ 10,000.00						\$ 10,000.00
Paint and repair golf cart sheds	8071-12		\$ 15,000.00	\$ 10,000.00				\$ 25,000.00
Pro shop - exterior and window improvements	8071-14	\$ 65,000.00						\$ 65,000.00
TOTAL FOR DEPARTMENT		\$ 147,000.00	\$ 122,000.00	\$ 23,000.00	\$ 35,000.00	\$ 5,000.00	\$ 5,000.00	\$ 337,000.00

		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 19 to FY 24
TOTAL ALL PROJECTS		\$ 13,022,451.00	\$ 9,840,990.00	\$ 4,910,200.00	\$ 3,328,590.00	\$ 3,022,350.00	\$ 4,318,309.00	\$ 38,442,890.00