

Mahaska Community Recreation Foundation



2022 Overview

Key Events

- The complex was able to host three USSSA and 2 High School tournaments in May & June this year.
- The Trail Tram had a successful year, giving tours to 1,333 riders on the trail!
- Fall Ball expanded again this year with 95 teams in the league, playing over 380 games over 5 weeks at the Lacey Complex.



Fall Ball

- They Lacey Complex had 395 unique teams visit Oskaloosa this year. The teams traveled 57 miles on average.

4th Quarter Activities

Recreation

- Mahaska County Soccer Club finished their fall season at the end of October, after 10 weeks and over 130 games!
- YMCA Flag Football and Oskaloosa Football League wrapped up their fall seasons on the Lacey Complex football fields, hosting games each Saturday through the end of October.



Lighted Christmas Parade

Community Support

- The Annual Lighted Christmas Parade was celebrated this year, with the theme "Christmas Canvas". Our blue trail tram was decorated with lights that celebrated the Oskaloosa downtowns' painting with lights!
- In October, Thunder Country held their 3rd Annual Enchanted Trail for the public, on the trail in between the Animal Shelter and KB Auto.
- The Twin Cedars High School traveled to Oskaloosa to help clean leaves out of the tunnels on the trail. Keeping our trail clean and safe!
- William Penn Students helped prepare for family weekend by cleaning the stadium and pulling weeds around the property.



William Penn Student Cleanup Day

Developmental Projects

- Updates were completed along the trail near to replace unfavorable concrete conditions.
- Trail around the new pound was completed with the addition of our new bridge. We look forward to the future development for this area.
- The first five kiosks were placed near the sun to begin the next phase of the solar walkway. We are excited for the new addition for visitors to explore while visiting.
- The new Softball and Baseball fields have entered their final stages.

Upcoming Events

- January 26, 2023 – MCRF Board Meeting



Flag Football



Trail Cleaning



MCSC Soccer



Bridge Construction

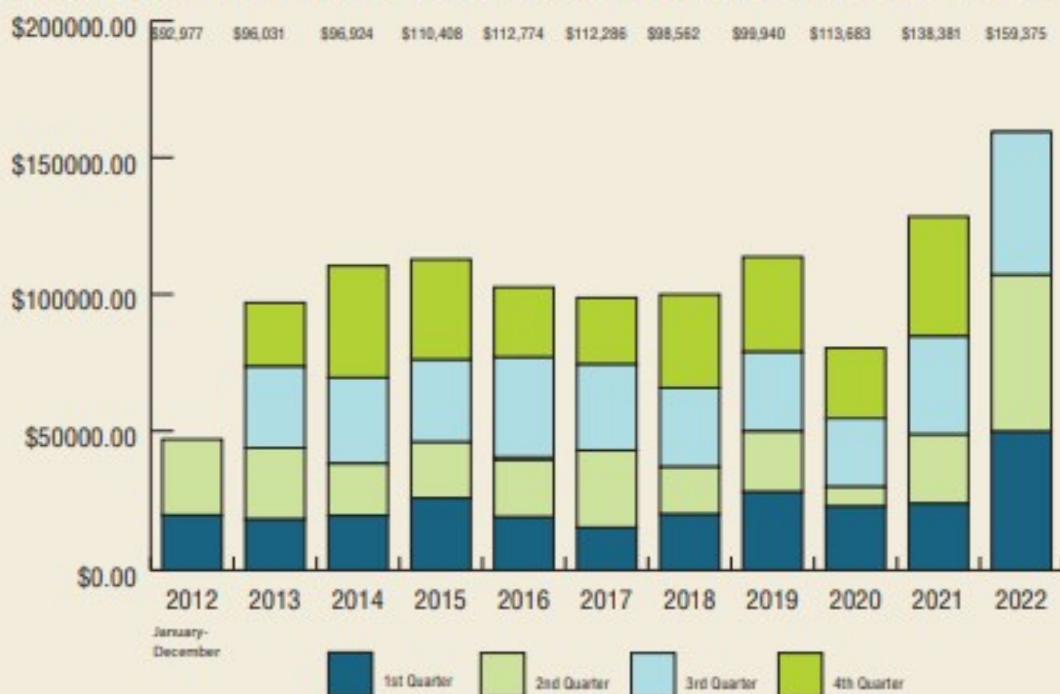


Class visits Solar Walkway

MCRF Annual Financial Report

Annual Year January 1 through December 31	2019	2020	2021	2022
Beginning Balance	\$71,296.00	\$105,811.00	\$105,837	\$142,224.28
INCOME				
Total Donation	\$1,229,174.00	\$605,500.00	\$1,058,359.00	\$1,700,860.25
Grants	\$7,250.00	\$21,000.00	\$11,625.00	\$17,500.00
Hotel Motel Tax	\$113,683.00	\$80,353.00	\$138,381.00	\$159,374.96
Fundraising	\$9,136.00	\$7,986.00	\$0.00	\$7,464.90
Other	\$358.00	\$7,333.00	\$0.00	\$754.06
Fees Collected	\$10,414.00	\$8,650.00	\$14,250.00	\$12,850.00
Lacey Complex Farm Rent	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00
Concession	\$3,099.00	\$0.00	\$2,212.00	\$2,187.39
Interest	\$297.00	\$70.00	\$77.00	\$96.75
Equipment Sold	\$0.00	\$23,001.00	\$0.00	\$927.30
TOTAL INCOME	\$1,373,412.00	\$755,892.00	\$1,225,904.00	\$1,943,015.61
EXPENSES				
Development	(\$825,280.00)	(\$247,793.00)	(\$523,051.00)	(\$1,365,601.15)
Staff	(\$293,252.00)	(\$299,388.00)	(\$319,022.00)	(\$212,276.57)
Bank Charges-Taxes-Interest-Loan	(\$2,101.00)	(\$10.00)	(\$6.00)	(\$16.60)
Maintenance-Repairs-Operations	(\$127,952.00)	(\$98,830.00)	(\$229,329.00)	(\$225,672.87)
Equipment-Purchase	(\$10,854.00)	(\$0.00)	(\$0.00)	(\$61,635.27)
Utilities	(\$43,291.00)	(\$68,816.00)	(\$79,556.00)	(\$92,152.04)
Insurance	(\$26,875.00)	(\$31,976.00)	(\$23,728.00)	(\$23,918.21)
Office	(\$9,292.00)	(\$8,983.00)	(\$14,826.00)	(\$13,231.77)
TOTAL EXPENSES	(\$1,338,896.00)	(\$1,338,896.00)	(\$1,189,517.00)	(\$1,994,499.18)
ENDING BALANCE	\$105,811.00	\$105,913.00	\$142,224.00	\$51,927.49

Hotel/Motel Tax Continues as a Consistent Revenue Source



Donations

• \$100,000 +	Musco Sports Lighting, LLC	• \$1,000 – \$4,999	Bank Iowa Clow Valve Company Mahaska County Auditor's Office MidWestOne Bank & Trust
• \$20,001 – \$99,000	City of Oskaloosa		
• \$10,000 – \$20,000	Oskaloosa Foods MCCF Grant	• \$1 – \$999	Ron H. VanHeuvelen Trail Tram Riders
• \$5,000 – \$9,999	Cargill Cares Grant Mahaska Bottling		

Volunteers *Approximately 375 local community members serve as local volunteer coaches at the Lacey Recreation Complex.

Aron Burk	Madonna Bowie
Ann Brouwer	Martha Drost
Babe Ruth	Mahaska County Soccer Club
Bailey Parker	MCRF Committees
Bob Morris	MCRF Executive Board
Carl Drost	Musco Sports Lighting
Cheryl Benson	Oskaloosa Football League
Cornie Brouwer	Oskaloosa Rides Bikes
Cindy Paulson	Rick Bryan
Fall Ball League	Robert Vavra
First Christian Youth Group	Roger & Sharma Parlet
Ignite Youth Group	Rotary Club
Jane Kauzlarich	Sherri DeWitt Clark
Jerry Dickerson	Suzanne Smith
Jerry Veldhuizen	Tim McEntire
Joe Bates	Trish McCarty
Joe Crookham	Todd Roach
John Pothoven	USSSA Coaches
Kevin Molyneux	USSSA Tournament Hosts
Kinetic Edge	William Penn Students
Larry Boyer	YMCA
Larry Lewis	7-on-7 Football
Little League	

2022 Volunteer Hours	
	2022
Lacey Complex	1,586
Trail	1,914
Youth Programs	7,786
Total	11,286

The value of volunteer time in the State of Iowa in 2022 is **\$26.40/hr. MCRF's volunteer value total for 2022 is **\$297,950.40.**

**based on independent sector of state and historical data.



Participation at Lacey	
2022 Field Activity	Games and Practices
5-Plex Field 1	339
5-Plex Field 2	314
5-Plex Field 3	307
5-Plex Field 4	268
5-Plex Field 5	240
Babe Ruth Field 1	124
Babe Ruth Field 2	93
Stadium	421
Soccer Fields	928
Youth Football	166
Total	3,200



2022 Attendance	Players	Spectators
Stadium	22,415	33,948
Lacey	34,415	66,156
Total	56,830	100,104

Trail Tram Tours

- Riders came from 11 states including: Arkansas, Arizona, California, Florida, Illinois, Kansas, Missouri, Nevada, New Jersey, Pennsylvania, and Texas.
- May was our best month for tours with 36 tours serving 274 people!
- Our farthest riders came from El Centro, California – 1,706 miles from Oskaloosa.

2022 Trail Tram Tours	
Tours Given	166
Hours Volunteered	486
People Served	1,334
Volunteer Drivers	15
Number of Trams	4
Tours Cancelled Due to Weather	24



Mahaska Community Recreation Foundation



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Phone: 641-672-2499

Website: www.mcrf.info

Facebook: www.facebook.com/mcrf.laceyrecreation

What's Ahead for 2023:

- Adding the finishing touches on the new Southwest Fields
- Continuing the Solar System Project
- Trail addition around the Lacey Pond and campground

To facilitate and promote recreation
in the Mahaska Community