

DEC - 5 2022



December 2, 2022

Amal Eltahir, City Manager
 220 South Market Street
 Oskaloosa, IA 52577

City of Oskaloosa:

The Mahaska Chamber & Development Group respectfully requests the City of Oskaloosa to consider budget funding for the year 2023 in the amount of \$51,000. The breakdown for these funds would be as follows:

- \$50,000 to Mahaska Chamber & Development Group Annual Budget
- \$1,000 to Mahaska FutureView for continued support of the Painting with Lights

We continue to move our organization forward with sustained success, growth and improved services for our membership. Each year we continue initiatives to promote and advance your business interests by providing opportunities for networking, visibility and credibility, celebrating success, and supporting the economic growth of our community.

Our organization continues to work on efforts taking place in workforce, housing, business development and tourism. You will read about the accomplishments of this past year in the pages of the Annual Report that will be provided to you before the budget session meeting. In addition, we will provide you with several other brochures and projects that we have completed in 2022. We invite you to reflect on the past year, and look forward to everything we will accomplish together in the year to come.

As an investor in our organization, you are contributing to the growth of one of the most vibrant business climates in the region. We are proud to create opportunities for businesses to belong, engage, lead and prosper. We value our partnership with the City of Oskaloosa and we ask for your consideration to support our continued efforts in 2023.

Deann De Groot
 Mahaska Chamber & Development Group
 Executive Director

Ryan Van Dalen
 Mahaska Chamber & Development Group
 2023 Board President

Our Mission:

To provide vision and coordination in growing the economy to promote, improve and enhance the diverse business environment and quality of life in Mahaska County.

Mahaska Chamber & Development Group
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 P: 641-672-2591 • chamber@mahaskachamber.org
www.mahaskachamber.org

Mahaska Chamber & Development Group

2023 Proposed Budget (November, 2022)

SUMMARY

Income

Total Contr, Gifts & Grants	55,000.00
Total Gov't Contr	80,100.00
Total Investment Inc	3,000.00
Membership Rev	204,000.00
Total Other Inc	10,800.00
Total Sp Events Inc	103,300.00
Total Income	456,200.00

Expenses

Total Comm Exp	6,000.00
Total Employee Exp	236,757.00
Total Grants & Alloc	89,500.00
Total Other Exp	81,500.00
Total Sp Events Exp	89,500.00
Total Expenses	503,257.00
Net Operating Income	(47,057.00)

Employees:

Deann DeGroot, Exec. Director

Vacant, Main Street Director

Deb Bruxvoort, Financial Mgr. (part time)

Vicki Van Donselaar, Administrative Assistant (part time)