



City Council Study Session

Meeting Date: January 3, 2023

Requested By: City Manager's Office

Item Title:

Discussion of FY2023 Amended Budget, FY2024 Budget, and funding requests from outside entities.

Explanation:

This item is intended to give City Council the opportunity to receive reports from staff and partner entities that affect the FY2023 amended budget and the FY2024 budget. Specifically scheduled for this study session are reports and presentations from the following:

- a. Mahaska Chamber and Development Group
- b. Forest Cemetery
- c. Stephen Memorial Animal Shelter
- d. Other council requests, if time permits

Budget Consideration:

No action can be taken during a study session, however the discussion held between the council and staff could lead to future actionable items to be approved by the city council that carry significant financial implications. Such items would be placed on a future agenda for specific action.

Attachments:

1. Funding requests from entities