



AGENDA
OSKALOOSA AIRPORT COMMISSION
Monday, August 5, 2019
Oskaloosa Municipal Airport
2973 Urbana Avenue
4:30 P.M.

1. ROLL CALL:
Steve Brown, James Johnson, Kraig Van Hulzen, Larry Lewis
2. APPROVAL OF MINUTES
3. FINANCIAL REPORT
4. REVIEW AND APPROVE BILLS
5. MANAGER'S REPORT
6. OLD BUSINESS
 - a. Runway 4/22 project
 - b. Fixed base operator
 - c. Spraying for weeds
 - d. Drainage tile
 - e. Water leak
7. NEW BUSINESS
 - a. Storm damage
 - b. Disposal of NDB equipment
 - c. Farm lease
8. ADJOURN

NOTE: MEETING WILL BE CANCELLED IF A QUORUM IS NOT PRESENT AT 4:45 p.m. If you require special accommodations, please contact the City Manager's Office at least twenty-four hours prior to the meeting at (641) 673-9431.

MINUTES
OSKALOOSA AIRPORT COMMISSION

July 1, 2019

Meeting of the Oskaloosa Airport Commission was called to order at 4:45 p.m. on Monday, July 1, 2019.

1. ROLL CALL: Roll was taken with the following present: Steve Brown, Kraig Van Hulzen, James Johnson, Larry Lewis, and Jerry Strunk [Midwest Aviation].
2. APPROVAL OF THE MINUTES: Moved by James Johnson and seconded by Kraig Van Hulzen to approve the minutes of the June 3, 2019 meeting. Motion carried.
3. FINANCIAL REPORT: Moved by James Johnson and seconded by Kraig Van Hulzen to approve the financial report. Motion carried.
4. REVIEW AND APPROVE BILLS: Moved by Kraig Van Hulzen and seconded by James Johnson to pay bills totaling \$7,678.70. Motion carried.
5. MANAGER'S REPORT: See attached.
6. OLD BUSINESS:
 - a. Runway 4/22 project: The grant agreement has been received from the FAA. Kraig Van Hulzen moved to provide authority to execute the agreement to Commission Chairman Steve Brown. James Johnson seconded. Motion carried.
 - b. Fixed base operator: No action taken.
 - c. Spraying for weeds: No proposal has been received from DeJong Landscaping. To avoid having to call a special meeting, James Johnson moved to grant Jerry Strunk authority to accept any proposal that is within 10% of \$1,200.00. Kraig Van Hulzen seconded. Motion carried.
 - d. Drainage tile: No proposals for repair have been obtained. No work can be done until crops are removed in the fall.
7. NEW BUSINESS:
 - a. Water leak: The copper water line serving the maintenance hangar and office building is deteriorating, and water is leaking into the building. Mahaska Rural Water has indicated that a new line can be drilled underground into the building for an estimated cost of \$500.00 to \$700.00. Jerry Strunk was directed to have this done.
 - b. July meeting date: The date of Monday, August 5th was acceptable to everyone.
8. Adjourn: It was moved by Kraig Van Hulzen to adjourn at 5:07 p.m. Larry Lewis seconded. Motion carried.

MWA@OOA

June 2019 OOA Monthly Airport Report

Fuel sales: 100LL (5.18) 268 gal; Jet A (4.44) 234 gal.

Total fuel sales for June 2019=502 gal.

Plus Telephone:\$15.28.

Total owed OOA=\$40.38.

- **Flight ops down for June 2019 (WX).**
- **Shop work has picked up.**
- **MWA flight school now has 14 students. Hope the weather will stay decent for flying.**
- **Aircraft sales inquiries Are encouraging .**
- **We will see what the rest of the summer brings.**
- **Enjoy your 4th of July celebration.**

UP,UP AND AWAY @ OOA



MONTHLY DEPARTMENT DETAIL REPORT

Account Detail

Date Range: 06/01/2019 - 06/30/2019

Account	Name	Beginning Balance	Total Activity	Ending Balance			
Fund: 660 - AIRPORT FUND							
Activity: 8035 - AIRPORT							
660-8035-6373000							
TELECOMMUNICATIONS EXPENSE		1,989.89	-15.28	1,974.61			
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount	Running Balance
06/04/2019	GLPKT05741	JN16433		R11498 Midwest Aviation Phone/fuel rei...		-15.28	1,974.61
660-8035-6491000							
MANAGER FEE		36,300.00	3,300.00	39,600.00			
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount	Running Balance
06/28/2019	GLPKT05773	JN16537		JE 167 MIDWEST AVIATION		3,300.00	39,600.00
Total Activity: 8035 - AIRPORT:		Beginning Balance: 38,289.89	Total Activity: 3,284.72	Ending Balance: 41,574.61			
Total Fund: 660 - AIRPORT FUND:		Beginning Balance: 38,289.89	Total Activity: 3,284.72	Ending Balance: 41,574.61			
Grand Totals:		Beginning Balance: 38,289.89	Total Activity: 3,284.72	Ending Balance: 41,574.61			

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
660 - AIRPORT FUND	38,289.89	3,284.72	41,574.61
Grand Total:	38,289.89	3,284.72	41,574.61



DEPARTMENT EXPENSE REPORT

Account Summary

For Fiscal: 2018-2019 Period Ending: 06/30/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 660 - AIRPORT FUND								
ObjectCat: 63 - REPAIR, MAINTENANCE & UTILITIES								
660-8035-6310000	BUILDING MAINTENANCE & REPAIR	50,000.00	50,000.00	0.00	29,612.90	0.00	20,387.10	59.23 %
660-8035-6320000	GROUNDS MAINTENANCE & REPAIR	40,000.00	40,000.00	0.00	14,574.61	0.00	25,425.39	36.44 %
660-8035-6331000	VEHICLE OPERATIONS	2,000.00	5,000.00	0.00	4,590.91	0.00	409.09	91.82 %
660-8035-6332000	VEHICLE REPAIR	5,000.00	5,000.00	0.00	2,752.15	0.00	2,247.85	55.04 %
660-8035-6371000	ELECTRIC/GAS EXPENSE	15,000.00	15,000.00	0.00	14,666.25	0.00	333.75	97.78 %
660-8035-6373000	TELECOMMUNICATIONS EXPENSE	2,500.00	2,500.00	-15.28	1,974.61	0.00	525.39	78.98 %
660-8035-6374000	WATER/SEWER EXPENSE	900.00	900.00	0.00	541.75	0.00	358.25	60.19 %
	ObjectCat: 63 - REPAIR, MAINTENANCE & UTILITIES Total:	115,400.00	118,400.00	-15.28	68,713.18	0.00	49,686.82	58.03 %
ObjectCat: 64 - CONTRACTUAL SERVICES								
660-8035-6402000	ADVERTISING EXPENSE	300.00	300.00	0.00	7.87	0.00	292.13	2.62 %
660-8035-6405000	COURT & RECORDING FEES EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-6408000	INSURANCE EXPENSE	18,737.00	18,151.00	0.00	18,039.00	0.00	112.00	99.38 %
660-8035-6413000	PAYMENTS TO OTHER AGENCIES	195.00	195.00	0.00	195.00	0.00	0.00	100.00 %
660-8035-6490000	OTHER PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
660-8035-6491000	MANAGER FEE	39,600.00	39,600.00	3,300.00	39,600.00	0.00	0.00	100.00 %
660-8035-6499000	OTHER CONTRACTUAL SERVICES	2,000.00	2,000.00	0.00	1,466.60	0.00	533.40	73.33 %
	ObjectCat: 64 - CONTRACTUAL SERVICES Total:	61,332.00	60,746.00	3,300.00	59,308.47	0.00	1,437.53	97.63 %
ObjectCat: 65 - COMMODITIES								
660-8035-6501000	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-6507000	OPERATING SUPPLIES	500.00	500.00	0.00	55.02	0.00	444.98	11.00 %
660-8035-6508000	POSTAGE/SHIPPING	25.00	25.00	0.00	0.47	0.00	24.53	1.88 %
660-8035-6511000	COPYING	20.00	20.00	0.00	0.82	0.00	19.18	4.10 %
	ObjectCat: 65 - COMMODITIES Total:	545.00	545.00	0.00	56.31	0.00	488.69	10.33 %
ObjectCat: 67 - CAPITAL OUTLAY								
660-8035-6710000	VEHICLES	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-6727000	OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 67 - CAPITAL OUTLAY Total:	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 69 - TRANSFERS								
660-8035-6910661	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-6910662	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-6910663	TRANSFER OUT	0.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %

DEPARTMENT EXPENSE REPORT

For Fiscal: 2018-2019 Period Ending: 06/30/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
660-8035-6910664	TRANSFER OUT	0.00	72.00	0.00	72.04	0.00	-0.04	100.06 %
	ObjectCat: 69 - TRANSFERS Total:	0.00	30,072.00	0.00	30,072.04	0.00	-0.04	100.00 %
	Fund: 660 - AIRPORT FUND Total:	212,277.00	209,763.00	3,284.72	158,150.00	0.00	51,613.00	75.39 %
Fund: 661 - AIRPORT PAVEMENT REHABILITATION PROJECT								
ObjectCat: 64 - CONTRACTUAL SERVICES								
661-8035-6402000	ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
661-8035-6490000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 64 - CONTRACTUAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 67 - CAPITAL OUTLAY								
661-8035-6761000	STREETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 67 - CAPITAL OUTLAY Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 69 - TRANSFERS								
661-8035-6910660	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 69 - TRANSFERS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 661 - AIRPORT PAVEMENT REHABILITATION PROJECT Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 662 - AIRPORT TAXIWAY & T-HANGER TAXILANE REHAB								
ObjectCat: 64 - CONTRACTUAL SERVICES								
662-8035-6402000	ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
662-8035-6490000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 64 - CONTRACTUAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 67 - CAPITAL OUTLAY								
662-8035-6761000	STREETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 67 - CAPITAL OUTLAY Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 69 - TRANSFERS								
662-8035-6910660	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 69 - TRANSFERS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 662 - AIRPORT TAXIWAY & T-HANGER TAXILANE REHAB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 663 - AIRPORT 2019 PAVEMENT REHABILITATION								
ObjectCat: 64 - CONTRACTUAL SERVICES								
663-8035-6490000	OTHER PROFESSIONAL SERVICES	0.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %
	ObjectCat: 64 - CONTRACTUAL SERVICES Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %
ObjectCat: 67 - CAPITAL OUTLAY								
663-8035-6761000	STREETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 67 - CAPITAL OUTLAY Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

DEPARTMENT EXPENSE REPORT

For Fiscal: 2018-2019 Period Ending: 06/30/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
ObjectCat: 69 - TRANSFERS								
663-8035-6910660	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 69 - TRANSFERS Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Fund: 663 - AIRPORT 2019 PAVEMENT REHABILITATION Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %
Fund: 664 - AIRPORT CULVERT REHABILITATION								
ObjectCat: 64 - CONTRACTUAL SERVICES								
664-8035-6490000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 64 - CONTRACTUAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 67 - CAPITAL OUTLAY								
664-8035-6780000	UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	ObjectCat: 67 - CAPITAL OUTLAY Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 69 - TRANSFERS								
664-8035-6910660	TRANSFER OUT	0.00	722.00	0.00	722.04	0.00	-0.04	100.01 %
	ObjectCat: 69 - TRANSFERS Total:	0.00	722.00	0.00	722.04	0.00	-0.04	100.01 %
	Fund: 664 - AIRPORT CULVERT REHABILITATION Total:	0.00	722.00	0.00	722.04	0.00	-0.04	100.01 %
	Report Total:	212,277.00	240,485.00	3,284.72	188,872.04	0.00	51,612.96	78.54 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
660 - AIRPORT FUND	212,277.00	209,763.00	3,284.72	158,150.00	0.00	51,613.00	75.39 %
661 - AIRPORT PAVEMENT REHABI	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
662 - AIRPORT TAXIWAY & T-HANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
663 - AIRPORT 2019 PAVEMENT RE	0.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %
664 - AIRPORT CULVERT REHABILIT	0.00	722.00	0.00	722.04	0.00	-0.04	100.01 %
Report Total:	212,277.00	240,485.00	3,284.72	188,872.04	0.00	51,612.96	78.54 %



REVENUE DETAIL REPORT

Account Detail

Date Range: 06/01/2019 - 06/30/2019

Account	Name					Beginning Balance	Total Activity	Ending Balance
Fund: 660 - AIRPORT FUND								
Activity: 8035 - AIRPORT								
660-8035-1-4750000 MERCHANDISE SALES						-2,091.87	-28.95	-2,120.82
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
06/04/2019	GLPKT05741	JN16433		R11498 Midwest Aviation Phone/fuel rei...			-28.95	-2,120.82
660-8035-4-4300000 INTEREST						-3,186.53	-362.18	-3,548.71
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
06/18/2019	GLPKT05757	JN16504		JE 164 IPAIT INTEREST			-306.71	-3,493.24
06/28/2019	GLPKT05785	JN16575		JE 171 MWO SAVINGS INTEREST			-50.86	-3,544.10
06/28/2019	GLPKT05793	JN16609		JE 178 REALL MWO CHECKING INTEREST			-4.61	-3,548.71
660-8035-4-4312000 FACILITY RENT						-11.00	-1.00	-12.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
06/28/2019	GLPKT05773	JN16537		JE 167 MIDWEST AVIATION			-1.00	-12.00
Total Activity: 8035 - AIRPORT:						Beginning Balance: -5,289.40	Total Activity: -392.13	Ending Balance: -5,681.53
Total Fund: 660 - AIRPORT FUND:						Beginning Balance: -5,289.40	Total Activity: -392.13	Ending Balance: -5,681.53
Grand Totals:						Beginning Balance: -5,289.40	Total Activity: -392.13	Ending Balance: -5,681.53

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
660 - AIRPORT FUND	-5,289.40	-392.13	-5,681.53
Grand Total:	-5,289.40	-392.13	-5,681.53



DEPARTMENT REVENUE REPORT

Account Summary

For Fiscal: 2018-2019 Period Ending: 06/30/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 660 - AIRPORT FUND							
Activity: 8035 - AIRPORT							
ObjectCat: 43 - USE OF MONEY & PROPERTY							
660-8035-4-4300000	INTEREST	600.00	1,500.00	362.18	3,548.71	2,048.71	236.58 %
660-8035-4-4312000	FACILITY RENT	12.00	12.00	1.00	12.00	0.00	100.00 %
660-8035-4-4315000	LAND RENT	173,031.00	175,402.00	0.00	175,401.62	-0.38	100.00 %
ObjectCat: 43 - USE OF MONEY & PROPERTY Total:		173,643.00	176,914.00	363.18	178,962.33	2,048.33	101.16 %
ObjectCat: 45 - CHARGES FOR SERVICES							
660-8035-1-4518000	MISC CHARGES/FEES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 45 - CHARGES FOR SERVICES Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 47 - MISCELLANEOUS REVENUES							
660-8035-1-4750000	MERCHANDISE SALES	1,000.00	1,500.00	28.95	2,120.82	620.82	141.39 %
660-8035-1-4761000	SALE OF EQUIPMENT & MISC	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-2-4710000	REIMBURSEMENTS	5,000.00	6,500.00	0.00	7,358.17	858.17	113.20 %
660-8035-2-4720000	INSURANCE SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 47 - MISCELLANEOUS REVENUES Total:		6,000.00	8,000.00	28.95	9,478.99	1,478.99	118.49 %
ObjectCat: 48 - OTHER FINANCING SOURCES							
660-8035-4-4830661	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-4-4830662	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-4-4830663	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
660-8035-4-4830664	TRANSFER IN	0.00	722.00	0.00	722.04	0.04	100.01 %
ObjectCat: 48 - OTHER FINANCING SOURCES Total:		0.00	722.00	0.00	722.04	0.04	100.01 %
Activity: 8035 - AIRPORT Total:		179,643.00	185,636.00	392.13	189,163.36	3,527.36	101.90 %
Fund: 660 - AIRPORT FUND Total:		179,643.00	185,636.00	392.13	189,163.36	3,527.36	101.90 %
Fund: 661 - AIRPORT PAVEMENT REHABILITATION PROJECT							
Activity: 8035 - AIRPORT							
ObjectCat: 44 - INTERGOVERNMENTAL							
661-8035-2-4400000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 44 - INTERGOVERNMENTAL Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES							
661-8035-4-4830660	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
Activity: 8035 - AIRPORT Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 661 - AIRPORT PAVEMENT REHABILITATION PROJECT Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 662 - AIRPORT TAXIWAY & T-HANGER TAXILANE REHAB							
Activity: 8035 - AIRPORT							
ObjectCat: 44 - INTERGOVERNMENTAL							
662-8035-2-4400000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 44 - INTERGOVERNMENTAL Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES							
662-8035-4-4830660	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
Activity: 8035 - AIRPORT Total:		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 662 - AIRPORT TAXIWAY & T-HANGER TAXILANE REHAB Total:		0.00	0.00	0.00	0.00	0.00	0.00 %

DEPARTMENT REVENUE REPORT

For Fiscal: 2018-2019 Period Ending: 06/30/2019

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 663 - AIRPORT 2019 PAVEMENT REHABILITATION						
Activity: 8035 - AIRPORT						
ObjectCat: 44 - INTERGOVERNMENTAL						
663-8035-2-4400000 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 44 - INTERGOVERNMENTAL Total:	0.00	0.00	0.00	0.00	0.00	0.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES						
663-8035-4-4830660 TRANSFER IN	0.00	30,000.00	0.00	30,000.00	0.00	100.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES Total:	0.00	30,000.00	0.00	30,000.00	0.00	100.00 %
Activity: 8035 - AIRPORT Total:	0.00	30,000.00	0.00	30,000.00	0.00	100.00 %
Fund: 663 - AIRPORT 2019 PAVEMENT REHABILITATION Total:	0.00	30,000.00	0.00	30,000.00	0.00	100.00 %
Fund: 664 - AIRPORT CULVERT REHABILITATION						
Activity: 8035 - AIRPORT						
ObjectCat: 44 - INTERGOVERNMENTAL						
664-8035-2-4400000 FEDERAL GRANTS	0.00	650.00	0.00	650.00	0.00	100.00 %
ObjectCat: 44 - INTERGOVERNMENTAL Total:	0.00	650.00	0.00	650.00	0.00	100.00 %
ObjectCat: 48 - OTHER FINANCING SOURCES						
664-8035-4-4830660 TRANSFER IN	0.00	72.00	0.00	72.04	0.04	100.06 %
ObjectCat: 48 - OTHER FINANCING SOURCES Total:	0.00	72.00	0.00	72.04	0.04	100.06 %
Activity: 8035 - AIRPORT Total:	0.00	722.00	0.00	722.04	0.04	100.01 %
Fund: 664 - AIRPORT CULVERT REHABILITATION Total:	0.00	722.00	0.00	722.04	0.04	100.01 %
Report Total:	179,643.00	216,358.00	392.13	219,885.40	3,527.40	101.63 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
660 - AIRPORT FUND	179,643.00	185,636.00	392.13	189,163.36	3,527.36	101.90 %
661 - AIRPORT PAVEMENT REHABILI	0.00	0.00	0.00	0.00	0.00	0.00 %
662 - AIRPORT TAXIWAY & T-HANGI	0.00	0.00	0.00	0.00	0.00	0.00 %
663 - AIRPORT 2019 PAVEMENT REF	0.00	30,000.00	0.00	30,000.00	0.00	100.00 %
664 - AIRPORT CULVERT REHABILITAF	0.00	722.00	0.00	722.04	0.04	100.01 %
Report Total:	179,643.00	216,358.00	392.13	219,885.40	3,527.40	101.63 %

CITY OF OSKALOOSA
AIRPORT COMMISSION
JULY 30, 2019

IPAIT	\$	166,438.16
MidWestOne Money Market		311,885.31
MidWestOne Checking Account		626.98
Total	\$	478,950.45