

| INFRASTRUCTURE DEVELOPMENT & MAINTENANCE | | ITEM DESCRIPTION/STATUS |
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| a. | Pavement Preservation Program | ISU contract should be sent to staff in May. Work would be completed and forwarded to the City in January/February 2011. |
| b. | Green Street Improvements | \$100K contract with Garden to design and manage construction. Working to resolve recreation trail alignment with design. +\$1 million in FY2011 budget for construction. |
| c. | Mable Street Project | Council consensus to remove street improvements and focus on drainage only. City Manager to follow up on funding source. |
| d. | Public Works - Street Shop Improvements | Grant awarded to the city, will begin to make improvements to the shop in July 2010. |
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| COMMUNITY PLANNING & REDEVELOPMENT | | ITEM DESCRIPTION/STATUS |
| a. | Annexation of Lacey Complex Area | Council directed City Manager to initiate the annexation process. Staff is meeting on 04/22 to discuss next steps and assignments. |
| b. | Skate & Bike Park | Public Projects Committee recommended MCRF seek public input. Input meeting scheduled for May 4th @ 6:30 - Smokey Row. |
| c. | Comprehensive Plan Update | Staff to report on implementation plan. Council requested to review the Comp Plan during work sessions and see if the Plan is still workable - readopt sections as necessary. |
| d. | 3rd Avenue East & Early Childhood Learning Center | Council adopted resolution of support to plan 3rd Avenue East. City Manager to contact University Park. |
| e. | Sanitation Service Providers | Study options for sanitation services in Oskaloosa. Will require a lot of work and contact with the public. Get to this if possible. |
| f. | Highway 63 Bypass Coalition | Phase I DRAFT completed, application submitted for federal earmark. NEPA study = \$400K. Trip scheduled for May 4th - 5th. |
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| ECONOMIC DEVELOPMENT | | ITEM STATUS/DESCRIPTION |
| a. | Economic Development Policies & Strategies | Develop a more comprehensive policy agenda to sit down and review with the Chamber, and Development Groups (MCDG, ODD). |
| b. | Mall Redevelopment Plan | To be discussed at a future Planning Committee meeting. Date to be determined. |
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| INTERGOVERNMENTAL RELATIONSHIPS <small>(CITY/COUNTY/SCHOOL DISTRICT)</small> | | ITEM STATUS/DESCRIPTION |
| a. | Inventory ALL 28E Agreements | Staff is currently reviewing existing files. Will report back to Council by end of Fiscal Year 2010. |
| b. | Leverage Local, State and Federal Representatives | Set legislative agenda in advance of next year's Legislative Session. |
| c. | Identify and Examine Areas to Share Resources | Includes: Information Technology, Public Works, Equipment, Office Space - use 3rd party consultant to perform review (ICMA). |
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| PUBLIC SAFETY & AWARENESS | | ITEM STATUS/DESCRIPTION |
| a. | Residential Rental Inspection Program | Model program to maintain the public's safety and to enhance the level of residential rental properties within Oskaloosa. |
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| FINANCE & HUMAN RESOURCE MANAGEMENT | | ITEM STATUS/DESCRIPTION |
| a. | Franchise Fee Review – Gas & Electric | Current rate is .2%. Law allows an increase up to 5%. \$850,000 of unrealized revenue could be achieved. What would public think? |
| b. | Local Option Sales Tax Review & Discussion | Meeting held with parties, reports to be created & distributed. Payoff in 2013. |
| c. | Information Technology Plan | Work underway by staff. Quick steps for change due on the 15th, but this is just the beginning of the review citywide. Use volunteer committee for input |
| d. | Develop Capital Improvement Plan | Determine priority projects, needs, funding sources. |
| e. | Financial Management System Update | Consultants pushed "go live" date back to September. Currently the install is beginning to take place. |
| f. | Revised Budget Book | Create an easy to use budget document. Information not readily accessible in current financial management system. |
| g. | Procurement Policy | More than just the simple 3-4 levels of authority - more specificity. |
| h. | Sucession Planning | Review existing staffing and projected retirements across the organization. Identify where cross training can occur. DEVELOP A PLAN. |
| i. | Compensation and Salary Plan | Not funded in FY2011, but this needs to be done within the next 1-3 years. |