

City Manager Action Plan: Report and Review



May 03, 2010

Regular City Council Meeting

Timeline of Events

- City Manager Start Date:
 - June 10, 2009
- Direction by Previous Council:
 - 2008 Goals Report
 - Other Specific Items
 - Staff Input
- New Council Members Elected (January 1 start date)
- City Manager Annual Evaluation:
 - Due in June of 2010



Issues, Threats, Concerns, Trends and Opportunities – 2008 Report

- Street Conditions
- One Cent Sales Tax
- Economic Development
- Recreation
- Infrastructure Upgrades
- Property Taxes
- Annexation

- Library Budget
- City/County Relationship
- Sewer/Storm Water Regulations
- PW Facility Improvement
- City Technology Plan
- Capital Improvement Program (CIP)

Ongoing Priorities – 2008 Report

2008 Priority:

- Downtown Streetscape
- Market St. Resurfacing
- Enhance Recreation Partnerships
- Road Improvements:
 - I Street
 - M Avenue
 - Mabel Street

Current Status:

- Complete...Assessments
- Complete
- Skate Park, Lacey, Ongoing

- I Street: May Completion
- M Avenue: May Completion
- Mabel Street: Scope Change, Drainage Improvements ONLY

Ongoing Priorities – 2008 Report

2008 Priority:

- Status of Housing Dept.
- Capital Improvement Program
- Economic Development Strategy
- Job Description Updates

Current Status:

- Regional Housing Option
- Part of FY2012 Budget
- Chamber – Econ. Dev. Policy Agenda
- To Be Completed by July 1

Ways to Enhance Organizational Effectiveness – 2008 Report

2008 Priority:

- Relationship w/ County
- Link Goals to Budget
- City Mgr. as Ex-officio member w/ organizations
- Enhance Department Coordination
- Review Fee Structures

Current Status:

- Inclusive Approach
- Ongoing Item
- Speak at Events, Regional Memberships
- Site Plan Reviews, Utility Meetings, DH Mtgs.
- Annual Review & Adoption

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Today's Work Plan - 2010

- Six Priority Categories:

- Infrastructure Development & Maintenance
- Community Planning & Redevelopment
- Economic Development



- Intergovernmental Relationships
- Public Safety & Awareness
- Finance & Human Resource Management

Infrastructure Development & Maintenance

- Pavement Preservation Program
- Green Street Improvements
- Mable Street Drainage Improvements
- Public Works Street Shop Improvements

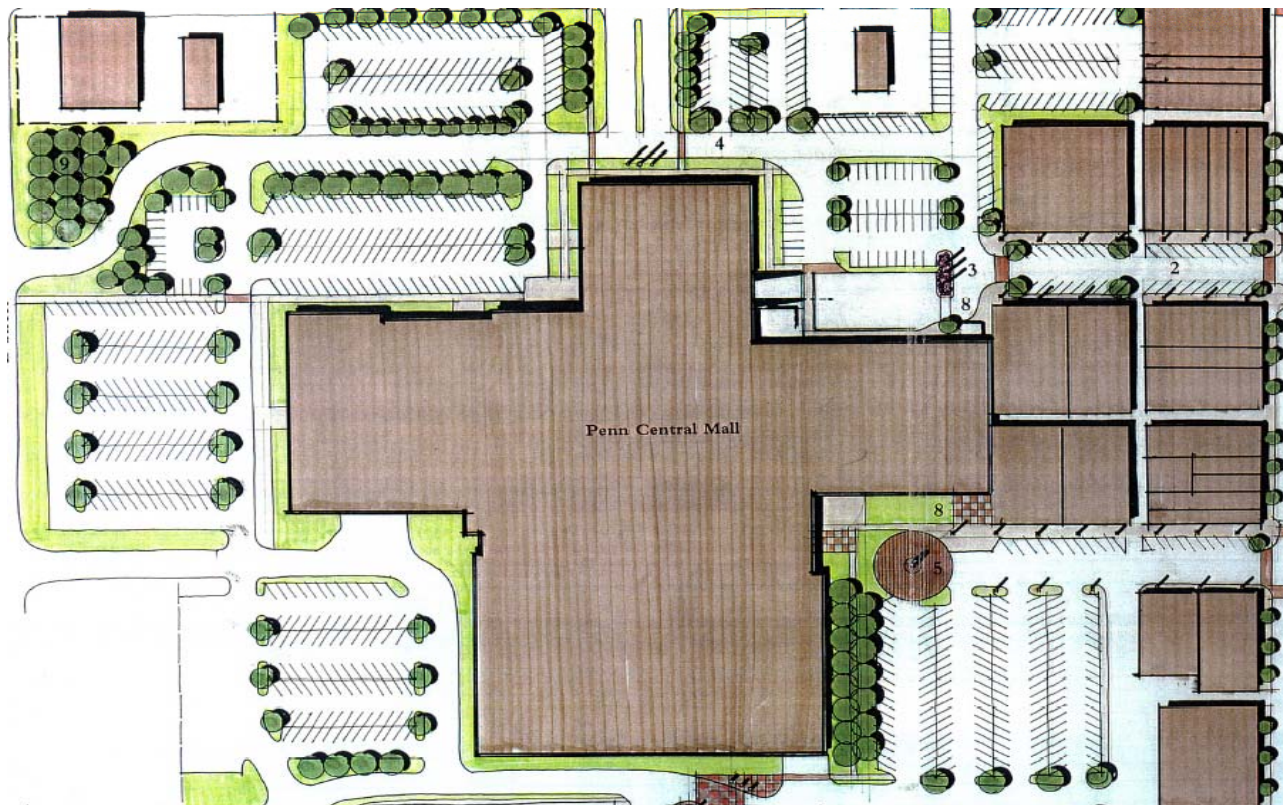


Community Planning & Redevelopment

- Annexation of Lacey Complex Area
- Skate and Bike Park
- Comprehensive Plan Update
- 3rd Avenue East & Early Childhood Development Center
- Sanitation Service Provider Evaluation/Study
- Highway 63 Bypass Project

Economic Development

- Economic Development Policies and Strategies
- Mall Redevelopment – Infrastructure Planning



Other Priorities - 2010

- Intergovernmental Relationships:
 - 28E Agreement Project
 - Legislative Agenda Setting
 - Seize Resource Sharing Opportunities
- Public Safety:
 - Residential Rental Inspection Program

Other Priorities - 2010

- Finance & Human Resource Management:
 - Franchise Fee Review
 - Local Option Sales Tax
 - City Facility Technology Information Plan
 - Capital Improvement Program
 - Revised Budget Book

Other Priorities - 2010

- Finance & Human Resource Management:
 - Financial Management System Upgrade
 - Procurement Policy
 - Succession Planning
 - Compensation and Salary Plan

Questions?